

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

BOARD OF SELECTMEN -SALARIES -----	
011221 510140 SALARIES-ELECTED	2,700
Total BOARD OF SELECTMEN -SALARIES	2,700
BOARD OF SELECTMEN-OPERTG EXP -----	
011222 520100 ADVERTISING	1,200
011222 521700 DUES & MEMBERSHIPS	2,600
011222 521800 TRAINING & EDUCATION	400
011222 521900 PROFESSIONAL SERVICES	100
011222 521901 MEDICAL SERV+SUPPLIES	125
011222 521902 CONSULTING+LEGAL FEES	0
011222 521912 MSH REMEDIATION CONSULTANT	0
011222 522500 PRINTNG-POSTG-STATY	600
011222 524500 MEETINGS+CONFERENCES	0
011222 540220 OFFICE SUPPLIES	900
011222 540250 VARIOUS COMMITTEE EXPENSES	2,400
011222 580055 SELECTMEN ENCUMB OP EXP	0
Total BOARD OF SELECTMEN-OPERTG EXP	8,325
TOTAL BOARD OF SELECTMEN	11,025

WORKSHEET

TOWN OF MEDFIELD
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TOWN ADMINISTRATOR

TOWN ADMINISTRATOR-SALARY EXP

TOWN ADMINISTRATOR

011231 510100 TOWN ADMIN SALARIES	872,649
011231 510110 TOWN ADM ENCUMB WAGES	0
011231 510130 LONGEVITY-TOWN ADMIN/EXECUTIVE	5,800
Total TOWN ADMINISTRATOR-SALARY EXP	878,449

TOWN ADMINISTRATOR-OPERTG EXP

TOWN ADMINISTRATOR

011232 521800 TRAINING & EDUCATION	1,000
011232 522045 CONTRACT SERVICE	0
011232 524500 MEETINGS+CONFERENCES	100
011232 540220 OFFICE SUPPLIES	<u>600</u>
Total TOWN ADMINISTRATOR-OPERTG EXP	1,700
TOTAL TOWN ADMINISTRATOR	880,149

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FINANCE COMMITTEE

WARRANT COMMITTEE-OPERATING EX

FINANCE COMMITTEE

011312 521700 DUES & MEMBERSHIPS 300

011312 540220 OFFICE SUPPLIES 0

Total WARRANT COMMITTEE-OPERATING EX 300

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TOWN OF MEDFIELD
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TOWN ACCOUNTANT

TOWN ACCOUNTANT-SALARY EXPENSE

TOWN ACCOUNTANT

011341 510100 TOWN ACCT SALARY	93,771
011341 510130 LONGEVITY-TN ACCT	<u>750</u>
Total TOWN ACCOUNTANT-SALARY EXPENSE	94,521

TOWN ACCOUNTANT-OPERATING EXP

011342 520110 DATA PROCESSING	2,000
011342 520500 OTHER EQUIPMENT	400
011342 520600 EQUIP MAINT CONTRACTS	14,357
011342 521700 DUES & MEMBERSHIPS	240
011342 521800 TRAINING & EDUCATION	1,000
011342 521907 TOWN & SCHOOL AUDIT	32,900
011342 521911 OPEB CONSULTANT	9,280
011342 524500 MEETINGS+CONFERENCES	325
011342 580055 TN ACCT ENCUMB OP EXP	<u>0</u>
Total TOWN ACCOUNTANT-OPERATING EXP	60,502

TOTAL TOWN ACCOUNTANT 155,023

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ASSESSORS

ASSESSORS-SALARIES

ASSESSORS

011411 510100 PRINCPL ASSESSOR SAL	88,845
011411 510130 LONGEVITY-ASSESOR	450
011411 510140 ELECTED ASSESSORS SAL	2,700
Total ASSESSORS-SALARIES	91,995

ASSESSORS-OPERATING EXPENSES

ASSESSORS

011412 520500 OTHER EQUIPMENT	0
011412 520601 EQUIP MAINT-SERVER	2,172
011412 521700 DUES & MEMBERSHIPS	300
011412 521800 TRAINING & EDUCATION	1,000
011412 521902 CONSULTING+LEGAL FEES	5,000
011412 521905 REGISTRY FEES	1,100
011412 522500 PRINTNG-POSTG-STATY	600
011412 522801 MAPPING	1,000
011412 522802 CYCLICAL INSPECT-ASSR	2,000
011412 523601 CONTR SVC-REAL EST TX	6,500
011412 523604 CONTR SVC-PERS PROP	2,000
011412 523605 CONTR SVC-R/E APPRAISER	0
011412 524500 MEETINGS+CONFERENCES	400
011412 540140 BOOKS-PERIODCLS-SUBSC	300
011412 540220 OFFICE SUPPLIES	1,500
011412 580055 ASSESS ENCUMB OP EXP	0
Total ASSESSORS-OPERATING EXPENSES	23,872
TOTAL ASSESSORS	115,867

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TREASURER/COLLECTOR

TREASURER/COLLECTOR-SALARY

TREASURER/COLLECTOR

011451 510100 TREAS/COLL SALARY	92,671
011451 510130 LONGEVITY-TREAS/COLL	1,000
Total TREASURER/COLLECTOR-SALARY	93,671

TREASURER/COLLECTOR OPERTG EXP

TREASURER/COLLECTOR

011452 521700 DUES & MEMBERSHIPS	120
011452 521800 TRAINING & EDUCATION	350
011452 522500 PRINTNG-POSTG-STATY	21,000
011452 523601 CONTR SVC-REAL EST TX	5,550
011452 523603 CONTR SVC-ADP PAYROLL	34,105
011452 524500 MEETINGS+CONFERENCES	875
011452 540220 OFFICE SUPPLIES	5,000
011452 570010 CAR ALLOW/MILEAGE	100
011452 570040 BONDS & INSURANCE	2,400
011452 570041 TREAS TAX TITLE	2,000
011452 580055 TREAS/COLL ENC OP EXP	0
Total TREASURER/COLLECTOR OPERTG EXP	71,500
TOTAL TREASURER/COLLECTOR	165,171

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TOWN COUNSEL

TOWN COUNSEL-OPERATING EXPENSE

TOWN COUNSEL

011512 521700 DUES & MEMBERSHIPS	0
011512 521902 CONSULTING+LEGAL FEES	17,797
011512 521903 COURT+LITIGATION FEES	900
011512 522301 LEGAL PUBLICATIONS	1,000
011512 523600 TOWN COUNSEL CONTRACT SERVICE	63,570
011512 580055 TN COUN ENCUMB OP EXP	0
Total TOWN COUNSEL-OPERATING EXPENSE	83,267

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TOWN OF MEDFIELD
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PERSONNEL- HUMAN RESOURCES

HUMAN RESOURCE SALARY EXPENSE

011521 510150 MANAGERIAL MERIT 30,379

Total HUMAN RESOURCE SALARY EXPENSE 30,379

HUMAN RESOURCE-OPERATING EXP

PERSONNEL- HUMAN RESOURCES

011522 521700 DUES & MEMBERSHIPS 800

011522 521800 TRAINING & EDUCATION 0

011522 522500 PRINTNG-POSTG-STATY 300

011522 524500 MEETINGS+CONFERENCES 450

011522 540220 OFFICE SUPPLIES 350

011522 580055 HR ENCUMB OP EXP 0

Total HUMAN RESOURCE-OPERATING EXP 1,900

TOTAL HUMAN RESOURCE 32,279

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INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY

011551 510100 SALARIES - IT 62,220

011551 510130 LONGEVITY-IT 0

Total INFORMATION TECHNOLOGY SALARY EXP 62,220

INFORMATION TECHNOLOGY OP EXP

011552 520110 DATA PROCESSING 0

011552 520112 INFORMATN TECHNOLOGY 1,500

011552 520300 EQUIP REPAIR+SERV 1,000

011552 520500 OTHER EQUIPMENT 1,000

011552 520600 EQUIP MAINT CONTRACTS 0

011552 520601 EQ MAINT CNTR-SERVER 11,000

011552 520870 CAPITAL EQUIP REPLACEMENT 10,000

011552 521500 UTIL-TELEPHONE 19,000

011552 521700 DUES & MEMBERSHIPS 500

011552 524500 MEETINGS+CONFERENCES 1,200

011552 540220 OFFICE SUPPLIES 10,000

011552 580055 ENCUMBERED OPERATING EXP 0

Total INFORMATION TECHNOLOGY 55,200

TOTAL INFORMATION TECHNOLOGY 117,420

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TOWN CLERK-SALARY EXPENSE

011611 510100 TOWN CLERK SALARY	64,000
011611 510101 SAL-ELECTION REGISTRARS	564
011611 510102 PT-T ELECTION WORKERS	9,047
011611 510110 T CLK ELE PAYRL ENCUM	<u>0</u>
Total TOWN CLERK-SALARY EXPENSE	73,611

TOWN CLERK-OPERATING EXPENSE

011612 520110 DATA PROCESSING ELECTIONS	4,200
011612 521700 DUES & MEMBERSHIPS	210
011612 521800 TRAINING & EDUCATION	0
011612 522302 TOWN CODE UPDATES	3,000
011612 522410 DOG TAGS & LICENSES	250
011612 522500 PRINTNG-POSTG-STATY	2,000
011612 522510 STREET LIST PRINTING-ELECTIONS	1,500
011612 522520 BALLOT PRINTING-ELECTIONS	1,000
011612 522800 BINDING	100
011612 523010 ELECTION EXPENSE	3,800
011612 523020 CENSUS-ELECTIONS	3,000
011612 524500 MEETINGS+CONFERENCES	1,200
011612 540220 OFFICE SUPPLIES	600
011612 570010 CAR ALLOW/MILEAGE	100
011612 580055 TN CLK ENCUMB OP EXP	<u>0</u>
Total TOWN CLERK-OPERATING EXPENSE	20,960

TOTAL TOWN CLERK

94,571

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CONSERVATION	

CONSERVATION-SALARY EXPENSE	

CONSERVATION	

011711 510100 CONSERV AGENT SALARY	30,089
Total CONSERVATION-SALARY EXPENSE	30,089
CONSERVATION-OPERATING EXPENSE	

011712 520100 ADVERTISING	0
011712 521700 DUES & MEMBERSHIPS	950
011712 521800 TRAINING & EDUCATION	600
011712 522500 PRINTNG-POSTG-STATY	350
011712 522730 NEWSPAPERS	125
011712 529100 POND MAINTENANCE	5,000
011712 540220 OFFICE SUPPLIES	800
011712 570010 CAR ALLOW/MILEAGE	275
011712 580055 ENCUMB OP EXP	0
Total CONSERVATION-OPERATING EXPENSE	8,100
TOTAL CONSERVATION	38,189
WORKSHEET	

TOWN OF MEDFIELD
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PLANNING

TOWN PLANNER-PLANNING BD

011751 510100 TOWN PLANNER SALARY	73,940
Total TOWN PLANNER-PLANNING BD	73,940

PLANNING-OPERATING EXPENSES

011752 520100 ADVERTISING	400
011752 521700 DUES & MEMBERSHIPS	500
011752 521800 TRAINING & EDUCATION	0
011752 521900 PROFESSIONAL SERVICES	0
011752 521906 PLANNING CONSULTANT	9,700
011752 522500 PRINTNG-POSTG-STATY	300
011752 524500 MEETINGS+CONFERENCES	1,000
011752 540220 OFFICE SUPPLIES	1,000
011752 580055 PLANNG ENCUMB OP EXP	0
Total PLANNING-OPERATING EXPENSES	12,900
TOTAL PLANNING	86,840

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ZONING AND APPEALS

ZONING & APPEALS-OPERATING EXP

ZONING AND APPEALS

011762 520100 ADVERTISING	2,500
011762 521900 PROFESSIONAL SERVICES	600
011762 522500 PRINTNG-POSTG-STATY	1,500
011762 540220 OFFICE SUPPLIES	400
011762 580055 Z&A ENCUMB OP EXP	0
Total ZONING & APPEALS-OPERATING EXP	5,000

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TOWN HALL/PUBL BLDGS+PROP MAINT -----	
011921 510100 PUB BLD+PROP MAINT SAL EXP	<u>10,647</u>
Total PUBL BLDGS+PROP MAINT SAL EXP	10,647
PUBL BLDGS+PROP MAINT-OP EXP -----	
011922 520200 GROUNDS & BUILDG MAINT-TH	5,200
011922 520300 EQUIP REPAIR & SERVICE-TH	0
011922 520500 OTH EQ/COPIER+SUPPLIES	8,900
011922 520600 EQUIP MAINT CONTR-TH	5,800
011922 520601 EQUIP MAINT-SERVER-TH	0
011922 520800 STORAGE SPACE RENT	4,200
011922 520870 CAPITAL EQUIPMENT REPL-TH	7,000
011922 521100 UTIL-ELECTR-TH	25,000
011922 521300 UTIL-HEAT-TH	9,000
011922 521600 UTIL-TH WAT&SEW	900
011922 523610 CONTR SVC-TH CLEANING	10,420
011922 523613 CONTR SVC-WASTE REMOVAL	1,900
011922 540220 OFFICE SUPPLIES	2,500
011922 540230 COPY MACHINE SUPPL-TH	0
011922 580055 BLDG+PROP ENCUMB OP EXP	<u>0</u>
Total PUBL BLDGS+PROP MAINT OP EXP	80,820
TOTAL TOWN HALL/PUBL BLDGS+PROP MAINT	91,467

TOWN OF MEDFIELD
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TOWN REPORT/MEETING

TOWN REPORT/MTG-SALARY EXP

TOWN REPORT/MEETING

011951 510100 TOWN MEETING WAGES 1,000

Total TOWN REPORT/MTG-SALARY EXP 1,000

TOWN REPORT/MTG-OPERATING EXPE

TOWN REPORT/MEETING

011952 521908 POLICE SPECIAL DETAIL 750

011952 522040 CONTRACT SVC-CHECKERS 0

011952 522500 PRINTNG-POSTG-STATY 6,813

011952 540220 OFFICE SUPPLIES 0

011952 580055 TN REPORT/MTG ENCUMB OP EXP 0

Total TOWN REPORT/MTG-OPERATING EXPE 7,563

TOTAL TOWN REPORT/TOWN MEETING 8,563

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TOWN OF MEDFIELD
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POLICE DEPARTMENT

POLICE ADM-OPERATING EXPENSES

0121012 520115 TELEPROCESSING	2,318
0121012 520200 GROUNDS & BUILDG MAINT	25,000
0121012 520500 OTHER EQUIPMENT	0
0121012 520600 EQUIP MAINT CONTRACTS	4,562
0121012 521100 UTIL-ELECTRICITY	24,500
0121012 521300 UTIL-FUEL & OIL	5,430
0121012 521305 GENERATOR MAINT+SUPPL	3,220
0121012 521500 UTIL-TELEPHONE	26,690
0121012 521600 UTIL-WATER & SEWER	850
0121012 540000 SUPPLY EXPENSE	1,250
0121012 540140 BOOKS-PERIODCLS-SUBSC	3,800
0121012 540230 COPY MACHINE SUPPL	700
0121012 580055 POL ADM ENCUMB OP EXP	0
Total POLICE ADM-OPERATING EXPENSES	98,320

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

	FY 2015 APPROPRIATED <u>AT TOWN MTG</u>
POLICE OPERATIONS-SALARY EXP -----	
0121021 510100 POLICE OP SAL EXP	2,084,441
0121021 510110 POL OP ENCUMB WAGES	0
0121021 510125 RETRO CONTRACT WAGES	0
0121021 510130 POLICE LONGEVITY	<u>15,650</u>
TOTAL POLICE OPERATIONS SALARY EXPENSE	2,100,091
POLICE OPERATIONS OPERATING EXPENSE -----	
0121022 520110 DATA PROCESSING	0
0121022 520300 EQUIP REPAIR & SERVICE	22,052
0121022 520500 OTHER EQUIPMENT	9,000
0121022 520510 POLICE OFFICER EQUIPMENT	7,000
0121022 520600 EQUIP MAINT CONTRACTS	23,750
0121022 520610 RADIO MAINTENANCE	4,000
0121022 521301 GASOLINE	30,100
0121022 521700 DUES & MEMBERSHIPS	8,000
0121022 521800 TRAINING & EDUCATION	19,500
0121022 521900 PROFESSIONAL SERVICES	8,000
0121022 521901 MEDICAL SERV+SUPPLIES	10,000
0121022 522500 PRINTNG-POSTG-STATY	1,960
0121022 523200 MEALS	400
0121022 524100 UNIFORMS	40,000
0121022 540220 OFFICE SUPPLIES	5,000
0121022 540251 PETTY CASH	500
0121022 540280 PHOTO SUPPLIES	0
0121022 570010 CAR ALLOW/MILEAGE	500
0121022 580055 POL OP ENCUMB OP EXP	<u>0</u>
TOTAL POLICE OPERATIONS OP EXP	189,762
TOTAL POLICE OPERATIONS	2,289,853

TOWN OF MEDFIELD
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POLICE DEPARTMENT

TRAFFIC MARK SIGNS-OPER EXPENS

0121042 521220 TRAFFIC LIGHT MAINTENANCE	16,200
0121042 521230 TRAFFIC MARKINGS	46,000
0121042 521240 STREET SIGNS	5,800
0121042 580055 TRAFFIC ENCUMB OP EXP	<u>0</u>
TOTAL TRAFFIC MARKINGS OP EXP	68,000

TOWN OF MEDFIELD
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POLICE DEPARTMENT

SCHOOL TRAFFIC-SALARY EXPENSE

0121051 510100 SCHL TRAFFIC SAL EXP 49,165

0121051 510110 SCH TRAFFIC ENCUMBERED WAGES 0

TOTAL SCHOOL TRAFFIC SALARIES 49,165

SCHOOL TRAFFIC-OPERATING EXP

0121052 524100 UNIFORMS 2,270

0121052 580055 ENCUMB OP EXP 0

TOTAL SCHOOL TRAFFIC OP EXP 2,270

TOTAL SCHOOL TRAFFIC 51,435

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FIRE & RESCUE DEPARTMENT	

FIRE & RESCUE ADMIN SALARY	

0122061 510100 F&R ADMIN SAL EXP	132,401
0122061 510110 PAYROLL ENCUMBRANCE	0
0122061 510130 LONGEVITY-F&R ADMIN	<u>1,000</u>
Total FIRE & RESCUE ADMIN SALARY	133,401
FIRE & RESCUE ADMIN OP EXP	

0122062 521700 DUES & MEMBERSHIPS	1,000
0122062 521800 TRAINING & EDUCATION	1,255
0122062 522500 PRINTNG-POSTG-STATY	625
0122062 524100 UNIFORMS	1,000
0122062 540220 OFFICE SUPPLIES	1,306
0122062 570010 CAR ALLOW/MILEAGE	575
0122062 580055 F&R ADMIN ENCUMB OP EXP	<u>0</u>
Total FIRE & RESCUE ADMIN OP EXP	5,761
	139,162

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FIRE & RESCUE DEPARTMENT

 FIRE & RESCUE OP SALARY

0122071 510100 F&R OP SAL EXP	697,860
0122071 510110 PAYROLL ENCUMBRANCE	0
0122071 510130 LONGEVITY-F&R OPERATIONS	<u>4,600</u>
TOTAL FIRE & RESCUE OPERATIONS SALARY	702,460

FIRE & RESCUE OP-OP EXP

0122072 520200 GROUNDS & BLDG MAINT	1,500
0122072 520300 EQUIP REPAIR & SERVICE	26,581
0122072 520500 OTHER EQUIPMENT	21,486
0122072 520600 EQUIP MAINT CONTRACTS	4,700
0122072 520610 RADIO MAINTENANCE	1,000
0122072 520620 FIRE ALARM MAINTENANCE	500
0122072 521300 UTIL-FUEL & OIL	6,925
0122072 521301 GASOLINE	13,300
0122072 521500 UTIL-TELEPHONE	5,700
0122072 521600 UTIL-WATER & SEWER	700
0122072 521710 LICENSES	2,500
0122072 521800 TRAINING & EDUCATION	3,000
0122072 521901 MEDICAL SERV+SUPPLIES	1,500
0122072 522055 CONTR SVC-AMBUL BILLING SERV	17,400
0122072 522400 OTHER SUPPLIES	5,000
0122072 523611 CONTRACTUAL SVCE-MUTUAL AID	1,500
0122072 524100 UNIFORMS	6,000
0122072 524110 UNIFORM CLEANG ALLOW	3,200
0122072 580055 F&R OP-ENCUMB OP EXP	<u>0</u>
Total FIRE & RESCUE OP-OP EXP	122,492

TOTAL FIRE & RESCUE OPERATIONS OP EXP 824,952

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INSPECTIONS

INSPECTIONS-SALARY EXPENSE

012411 510100 INSPECTORS SAL EXP	107,753
012411 510110 INSPECT ENCUMB WAGES	0
Total INSPECTIONS-SALARY EXPENSE	107,753

INSPECTIONS-OPERATING EXPENSE

012412 521500 UTIL-TELEPHONE	1,200
012412 521700 DUES & MEMBERSHIPS	600
012412 521800 TRAINING & EDUCATION	2,862
012412 521900 PROFESSIONAL SERVICES	0
012412 522500 PRINTNG-POSTG-STATY	400
012412 540140 BOOKS-PERIODICALS-SUBSCRIPTION	650
012412 540220 OFFICE SUPPLIES	985
012412 570010 CAR ALLOW/MILEAGE	5,000
012412 580055 INSPEC ENCUMB OP EXP	0
Total INSPECTIONS-OPERATING EXPENSE	11,697
TOTAL INSPECTIONS	119,450

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SEALER OF WEIGHTS & MEASURES

SEALER-SALARY EXPENSE

012441 510100 SEALER SALARY 2,540

Total SEALER-SALARY EXPENSE 2,540

SEALER-OPERATING EXPENSE

SEALER OF WEIGHTS & MEASURES

012442 520500 OTHER EQUIPMENT 10

012442 521700 DUES & MEMBERSHIPS 20

012442 521800 TRAINING & EDUCATION 72

012442 540220 OFFICE SUPPLIES 30

012442 570010 CAR ALLOW/MILEAGE 40

012442 580055 SEALER ENCUMB OP EXP 0

Total SEALER-OPERATING EXPENSE 172

TOTAL SEALER 2,712

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CIVIL DEFENSE

CIVIL DEFENSE-OPERATING EXPENS

CIVIL DEFENSE

012912 520200 GROUNDS & BUILDG MAINT	1,000
012912 520300 EQUIP REPAIR & SERVICE	2,880
012912 520500 OTHER EQUIPMENT	1,385
012912 520610 RADIO MAINTENANCE	2,985
012912 521100 UTIL-ELECTRICITY	1,000
012912 521300 UTIL-FUEL & OIL	0
012912 521301 GASOLINE	2,350
012912 521500 UTIL-TELEPHONE	1,639
012912 521600 UTIL-WATER & SEWER	0
012912 522500 PRINTNG-POSTG-STATY	0
012912 524100 UNIFORMS	346
012912 524500 MEETINGS+CONFERENCES	0
012912 540240 CIVIL DEFENSE SUPPLIES	1,000
012912 570010 CAR ALLOW/MILEAGE	0
012912 580055 CIV DEF ENCUMB OP EXP	0
Total CIVIL DEFENSE-OPERATING EXPENS	14,585

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ANIMAL CONTROL

ANIMAL CONTROL-SALARY EXPENSE

012921 510100 ACO SALARIES	87,442
012921 510110 ANIMAL CON ENCUMBERED WAGES	0
012921 510130 LONGEVITY-ACO	1,000
Total ANIMAL CONTROL-SALARY EXPENSE	88,442

ANIMAL CONTROL-OPERATING EXP

ANIMAL CONTROL

012922 520300 EQUIP REPAIR & SERVICE	877
012922 520500 OTHER EQUIPMENT	569
012922 520520 KENNEL OPERATIONS	7,000
012922 520610 RADIO MAINTENANCE	429
012922 521301 GASOLINE	1,564
012922 521700 DUES & MEMBERSHIPS	150
012922 521800 TRAINING & EDUCATION	300
012922 522500 PRINTNG-POSTG-STATY	50
012922 523022 LAB FEES	500
012922 524100 UNIFORMS	727
Total ANIMAL CONTROL-OPERATING EXP	12,166
TOTAL ANIMAL CONTROL	100,608

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TREE

TREE-SALARY EXPENSE

012941 510100 TREE SALARIES		21,320
Total TREE-SALARY EXPENSE		21,320
Total TREE-SALARY EXPENSE	" 7310.25"	

TREE-OPERATING EXPENSE

TREE

012942 521301 GASOLINE		800
012942 521500 UTIL-TELEPHONE		0
012942 522010 CONTRACT SVCE-TREE		40,000
012942 522411 TREE SUPPLIES		1,000
012942 580055 TREE ENCUMB OP EXP		0
Total TREE-OPERATING EXPENSE		41,800
TOTAL TREE		63,120

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FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

HIGHWAY

HIGHWAY-SALARY EXPENSE

014221 510100 HIGHWAY SALARIES	821,978
014221 510130 LONGEVITY-HIGHWAY	7,500
Total HIGHWAY-SALARY EXPENSE	829,478

HIGHWAY-OPERATING EXPENSES

014222 520100 ADVERTISING	800
014222 520210 HIGHWAY MATERIALS	300,106
014222 520300 EQUIP REPAIR & SERVICE	20,000
014222 520305 REPAIRS-DAM/BRIDGE	5,000
014222 520500 OTHER EQUIPMENT	0
014222 521301 GASOLINE	0
014222 521700 DUES & MEMBERSHIPS	700
014222 521710 LICENSES	600
014222 521800 TRAINING & EDUCATION	3,000
014222 521901 MEDICAL SERV+SUPPLIES	3,000
014222 521908 POLICE SPECIAL DETAIL	10,000
014222 522005 CONTRACTED PW SERVICES	23,644
014222 522500 PRINTING-POSTG-STATIONERY	660
014222 523200 MEALS	300
014222 524100 CLOTHING ALLOWANCE	6,000
014222 524500 MEETINGS+CONFERENCES	2,800
014222 540220 OFFICE SUPPLIES	1,500
014222 580055 HIGHWAY ENCUMB OP EXP	0
Total HIGHWAY-OPERATING EXPENSES	378,110
TOTAL HIGHWAY	1,207,588

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

SNOW & ICE

SNOW & ICE-SALARY EXPENSE

014231 510100 SNOW SAL EXP	106,170
Total SNOW & ICE-SALARY EXPENSE	106,170

SNOW & ICE-OPERATING EXPENSE

014232 520300 EQUIP REPAIR & SERVICE	30,000
014232 520500 OTHER EQUIPMENT	0
014232 521301 GASOLINE	17,141
014232 522000 CONTRACTED SNOW PLOWING	40,061
014232 522100 SAND & SALT	79,541
014232 523200 MEALS	4,000
Total SNOW & ICE-OPERATING EXPENSE	170,743
TOTAL SNOW & ICE	276,913

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

STREET LIGHTING

STREET LIGHTING-OPERATING EXPE

STREET LIGHTING

014242 521200 ELECTRICTY-STREET LIGHTS	42,640
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014242 521210 ELECTRICITY-TRAFFIC LIGHTS	3,620
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014242 580055 ST LIGHT ENCUMB OP EXP	0
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Total STREET LIGHTING-OPERATING EXPE	46,260
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WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

TOWN GARAGE

TOWN GARAGE-OPERATING EXPENSE

TOWN GARAGE

014252 520200 GROUNDS & BULDG MAINT	10,203
014252 521901 MEDICAL SERV+SUPPLIES	1,000
014252 580055 TN GARAGE ENCUMB OP EXP	0
Total TOWN GARAGE-OPERATING EXPENSE	11,203

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

EQUIPMENT REPAIR & MAINTENANC

EQUIP REP MAINT-SALARY EXPENSE

014261 510100 DPW EQ REP SALARIES	82,479
014261 510130 LONGEVITY-EQUIP MAINT	0
Total EQUIP REP MAINT-SALARY EXPENSE	82,479

EQUIP REP MAINT-OPERATING EXP

014262 520300 EQUIP REPAIR & SERVICE	143,000
014262 520500 OTHER EQUIPMENT	0
014262 521301 GASOLINE	60,000
014262 521901 MEDICAL SERV+SUPPLIES	200
014262 524100 CLOTHING ALLOWANCE	500
014262 580055 EQUIP ENCUMB OP EXP	0
Total EQUIP REP MAINT-OPERATING EXP	203,700
TOTAL EQUIP REPAIR & MAINT	286,179

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

SIDEWALKS

SIDEWALKS-OPERATING EXPENSES

014292 520220 SIDEWALK MATERIALS	20,000
014292 580055 SIDEWALKS ENCUMB OP EXP	0
Total SIDEWALKS-OPERATING EXPENSES	20,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

PUBLIC WORKS UTILITIES

PW UTILITIES-OPERATING EXPENSE

PUBLIC WORKS UTILITIES

014302 521101 UTIL-TOWN GARAGE-ELECTRIC	35,000
014302 521102 UTIL-SOLID WASTE ELECTRICITY	3,400
014302 521310 UTIL-TN GAR-HEAT	30,000
014302 521500 UTIL-TELEPHONE	5,000
014302 580055 PW UTIL ENCUMB OP EXP	0
Total PW UTILITIES-OPERATING EXPENSE	73,400

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

SOLID WASTE DISPOSAL

SOLID WASTE DISPOSAL-SALARY EX

014331 510100 SOLID WASTE SALARIES	189,127
014331 510130 LONGEVITY-SOLID WASTE	850
Total SOLID WASTE DISPOSAL-SALARY EX	189,977

SOLID WASTE DISP-OPERATING EXP

014332 520200 GROUNDS & BUILDG MAINT	14,000
014332 520300 EQUIP REPAIR & SERVICE	92,961
014332 521301 GASOLINE	24,900
014332 521901 MEDICAL SERV+SUPPLIES	400
014332 522020 CONTR SVCE-TIPPING FEE	282,600
014332 522080 CONTRACTED SVE-LANDFILL O/TIME	41,000
014332 524100 CLOTHING ALLOWANCE	1,000
014332 580055 SOL WASTE ENCUMB OP EXP	0
Total SOLID WASTE DISP-OPERATING EXP	456,861
TOTAL SOLID WASTE DISPOSAL	646,838

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

CEMETERY

CEMETERY-SALARY EXPENSE

014911 510100 CEMETERY SALARIES	122,744
014911 510110 CEMETERY ENCUMB WAGES	0
014911 510130 LONGEVITY-CEMETERY	500
Total CEMETERY-SALARY EXPENSE	123,244

CEMETERY-OPERATING EXPENSES

014912 520200 GROUNDS & BUILDG MAINT	6,000
014912 520300 EQUIP REPAIR & SERVICE	7,900
014912 520500 OTHER EQUIPMENT	0
014912 521301 GASOLINE	4,200
014912 521600 UTIL-WATER & SEWER	200
014912 522030 CONTRACT SVCE-CEMETERY	15,000
014912 522070 AVENUE MAINTENANCE	2,000
014912 522071 FERTILIZER	4,000
014912 522072 TOOLS	400
014912 522500 PRINTNG-POSTG-STATY	300
014912 524100 CLOTHING ALLOWANCE	1,000
014912 540220 OFFICE SUPPLIES	300
014912 580055 CEM ENCUMB OP EXP	0
Total CEMETERY-OPERATING EXPENSES	41,300
TOTAL CEMETERY	164,544

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

HEALTH

HEALTH-OPERATING EXPENSES

015122 520100 ADVERTISING	56
015122 521500 UTIL-TELEPHONE	0
015122 521700 DUES & MEMBERSHIPS	150
015122 521800 TRAINING & EDUCATION	392
015122 522500 PRINTNG-POSTG-STATY	689
015122 523022 LAB FEES	0
015122 523606 CONTRACTUAL SVCES-HEALTH	52,968
015122 524500 MEETINGS+CONFERENCES	208
015122 540220 OFFICE SUPPLIES	758
015122 570010 CAR ALLOW/MILEAGE	100
015122 580055 BOH ENCUMB OP EXP	0
Total HEALTH-OPERATING EXPENSES	55,321

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

PUBLIC HEALTH NURSE

PUBLIC HEALTH NURSE-OPER EXPEN

015222 521901 MEDICAL SERV+SUPPLIES 1,137

015222 523607 CONTR SVCE-PUBLIC HEALTH NURSE 7,659

015222 570010 CAR ALLOW/MILEAGE 125

015222 580055 PUB HEA ENCUMB OP EXP 0

Total PUBLIC HEALTH NURSE-OPER EXPEN 8,921

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

MENTAL HEALTH

MENTAL HEALTH-OPERATING EXPENS

015232 523608 CONTR SVCE-MENTAL HEALTH NURSE

7,988

Total MENTAL HEALTH-OPERATING EXPENS

7,988

WORKSHEET

TOWN OF MEDFIELD
 FY2015 APPROPRIATED AMOUNTS

FY 2015
 APPROPRIATED
AT TOWN MTG

COUNCIL ON AGING

COUNCIL ON AGING-SALARY EXPENS

015411 510100 COA SALARIES	158,565
015411 510130 LONGEVITY-COA	600
Total COUNCIL ON AGING-SALARY EXPENS	159,165

COUNCIL ON AGING-OPERATING EXP

015412 520112 INFORMTN TECH-COMCAST	1,090
015412 520201 GRNDS MAINT/LANDSCAPG	3,000
015412 520202 BUILDING MAINTENANCE	8,000
015412 520203 PREVENTATIVE MAINT	4,400
015412 520300 EQUIPMT REPAIR & SERV	3,900
015412 520500 OTHER EQ/COPIER+TONER	3,800
015412 521100 UTIL-ELECTRICITY	12,000
015412 521300 UTIL-HEAT-OIL/GAS	5,500
015412 521301 GASOLINE	4,800
015412 521500 UTIL-TELEPHONE	3,240
015412 521600 UTIL-WATER & SEWER	1,200
015412 521800 TRAINING & EDUCATION	500
015412 522500 PRINTNG-POSTG-STATY	2,500
015412 523613 CONTR SVC-WASTE REMVL	1,700
015412 523614 CONTR SVC-SOFTWARE LIC/SUPP	1,360
015412 524500 MEETINGS+CONFERENCES	250
015412 524600 SENIOR PROGRAM DEVELOPMENT	2,400
015412 540220 OFFICE SUPPLIES	1,600
015412 570010 CAR ALLOW/MILEAGE	200
015412 580055 COA ENCUMB OP EXP	0
Total COUNCIL ON AGING-OPERATING EXP	61,440
TOTAL COUNCIL ON AGING	220,605

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

VETERANS'

VETERANS SERV OFFICER-SAL EXP

015431 510100 VET AGENT SALARY 11,353

Total VETERANS SERV OFFICER-SAL EXP 11,353

VETERANS SERV OFF - OPER EXP

015432 521700 DUES & MEMBERSHIPS 90

015432 521900 PROFESSIONAL SERVICES 300

015432 522500 PRINTNG-POSTG-STATY 200

015432 523500 VETERANS' BENEFITS 38,000

015432 524500 MEETINGS+CONFERENCES 400

015432 540220 OFFICE SUPPLIES 140

015432 570010 CAR ALLOW/MILEAGE 500

015432 580055 ENCUMB OP EXP 0

Total VETERANS SERV OFF - OPER EXP 39,630

TOTAL VETERAN'S AGENT 50,983

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

YOUTH OUTREACH

YOUTH OUTREACH-SAL EXP

015991 510100 YOUTH OUTREACH SAL EXP	118,406
015991 510130 LONGEVITY-YOUTH OUTREACH	750
Total YOUTH OUTREACH-SAL EXP	119,156

YOUTH OUTREACH-OPER EXP

015992 521500 UTIL-TELEPHONE	505
015992 521700 DUES & MEMBERSHIPS	0
015992 521800 TRAINING & EDUCATION	1,400
015992 521900 PROFESSIONAL SERVICES	4,000
015992 540220 OFFICE SUPPLIES	1,100
015992 570010 CAR ALLOW/MILEAGE	300
015992 580055 OUTREACH ENCUMB OP EXP	0
Total YOUTH OUTREACH-OPER EXP	7,305
TOTAL YOUTH OUTREACH	126,461

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

LIBRARY

LIBRARY-SALARY EXPENSE

016101 510100 LIBRARY SALARIES	465,576
016101 510110 PAYROLL ENCUMBRANCE	0
016101 510130 LONGEVITY-LIBRARY	300
Total LIBRARY-SALARY EXPENSE	465,876

LIBRARY-OPERATING EXPENSES

016102 520112 INFORMATN TECH-MLN	37,750
016102 520120 AUTOMATION-MINUTEMAN	0
016102 520200 GROUNDS & BUILDG MAINT	16,500
016102 520300 EQUIP REPAIR & SERVICES	0
016102 520600 EQUIP MAINT CONTRACTS	27,200
016102 521100 UTIL-ELECTRICITY	25,500
016102 521300 UTIL-HEAT-OIL/GAS	7,000
016102 521500 UTIL-TELEPHONE	3,000
016102 521600 UTIL-WATER & SEWER	3,000
016102 522500 PRINTNG-POSTG-STATY	0
016102 522710 BOOKS	0
016102 522720 PERIODICALS	0
016102 522730 NEWSPAPERS	0
016102 522735 LIBRARY MATERIALS	112,207
016102 524500 MEETINGS+CONFERENCES	1,500
016102 527000 RENTS + LEASES	1,400
016102 540220 OFFICE SUPPLIES	10,500
016102 570010 CAR ALLOW/MILEAGE	0
016102 580055 LIBRARY ENCUMB OP EXP	0
Total LIBRARY-OPERATING EXPENSES	245,557
TOTAL LIBRARY	711,433

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

PARK & RECREATION

PARK & RECREATION-SALARY EXPEN

016301 510100 P&R SALARIES	249,371
016301 510110 P&R ENCUMBERED WAGES	0
016301 510130 LONGEVITY-P&R	800
Total PARK & RECREATION-SALARY EXPEN	250,171

PARK & REC-OPERATING EXPENSE

016302 520112 INFORMTN TECH-WEB PAGE	0
016302 520200 GROUNDS & BUILDG MAINT	15,000
016302 520201 GRNDS+ATHLET FLDS MAINT	0
016302 520500 OTHER EQUIPMENT	0
016302 520600 EQUIP MAINT CONTRACTS	0
016302 521100 UTIL-ELECTRICITY	12,000
016302 521300 UTIL-FUEL & OIL	8,000
016302 521301 GASOLINE	0
016302 521500 UTIL-TELEPHONE	3,000
016302 521600 UTIL-WATER & SEWER	20,000
016302 521900 PROFESSIONAL SERVICES	1,500
016302 523613 CONTR SVC-WASTE REMVL	3,500
016302 540220 OFFICE SUPPLIES	500
016302 580055 P&REC ENCUMB OP EXP	0
Total PARK & REC-OPERATING EXPENSE	63,500
TOTAL PARK & RECREATION	313,671

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

HISTORICAL COMMISSION

HISTORICAL COMM-OPERATING EXPE

016502 520100 ADVERTISING	100
016502 521700 DUES & MEMBERSHIPS	100
016502 521900 PROFESSIONAL SERVICES	1,300
016502 540220 OFFICE SUPPLIES	0
016502 580055 ENCUMB OP EXP	0
Total HISTORICAL COMM-OPERATING EXPE	1,500

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

GRAVE MARKERS & FLAGS

GRAVE MARKERS FLAGS-OPERAT EXP

GRAVE MARKERS & FLAGS

016922 540270 MARKERS & FLAGS

2,000

Total GRAVE MARKERS FLAGS-OPERAT EXP

2,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

MEMORIAL DAY

MEMORIAL DAY-OPERATING EXPENSE

MEMORIAL DAY

016932 540260 MEMORIAL DAY SUPPLIES 2,000

016932 540265 VETERANS DAY EXPENSE 320

Total MEMORIAL DAY-OPERATING EXPENSE 2,320

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

TOWN DEBT-PRINCIPAL

TOWN DEBT-PRINCIPAL

TOWN DEBT-PRINCIPAL

017102 576000 DEBT RETIREMENT-PRINCIPAL

4,371,515

Total TOWN DEBT-PRINCIPAL

4,371,515

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

TOWN DEBT-INTEREST

TOWN DEBT-INTEREST

TOWN DEBT-INTEREST

017512 576100 DEBT SERVICE-INTEREST

1,245,427

017512 580055 DEBT INT ENCUMB OP EXP

0

Total TOWN DEBT-INTEREST

1,245,427

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

RETIREMENT CONTRIBUTION

019112 570700 RETIREMENT CONTRIBUTION

1,720,395

Total RETIREMENT CONTRIBUTION

1,720,395

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

WORKERS COMPENSATION INSURANCE

019122 570100 WORKERS' COMPENSATION INSURANC 165,000

Total WORKERS COMP INSURANCE 165,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

UNEMPLOYMENT COMP

UNEMPLOYMENT COMP (SELF INS)

019132 570750 UNEMPLOYM COMP CLAIMS

30,000

Total UNEMPLOYMENT COMP (SELF INS)

30,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

HEALTH & LIFE INSURANCE

019142 570500 LIFE INSURANCE PREMIUMS	10,920
019142 570600 HEALTH INSURANCE PREMIUMS	3,886,076
019142 580055 INS ENCUMB OP EXP	0
Total HEALTH & LIFE INSURANCE	3,896,996

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

MEDICARE

MEDICARE INSURANCE

019162 570400 MEDICARE INSURANCE 412,000

019162 580055 MED ENCUMB OP EXP 0

Total MEDICARE INSURANCE 412,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

LIABILITY INSURANCE

019452 575000 PROP & LIAB INS PREMIUMS	170,000
019452 575010 FIRE & AMBULANCE INSURANCE	18,000
019452 575020 INDEMNIFICATION	8,000
Total LIABILITY INSURANCE	196,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

STABILIZATION

019962 529970 STABILIZATION

300,000

Total STABILIZATION

300,000

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

RESERVE FUND

019972 573000 RESERVE FUND

150,000

TOTAL RESERVE FUND
WORKSHEET

150,000

GRAND TOTAL TOWN

22,378,789

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

REGULAR EDUCATION

REGIONAL VOC SCH-OPERATING EXP

REGULAR EDUCATION

013012 565000 REGIONAL SCHOOL ASSESSMENT

159,201

Total REGIONAL VOC SCH-OPERATING EXP

159,201

TOWN OF MEDFIELD
 FY2015 APPROPRIATED AMOUNTS

FY 2015
 APPROPRIATED
AT TOWN MTG

SCHOOL DEPARTMENT

DALE STREET ELEMENTARY SALARIES	3,187,493	
DALE STREET ELEMENTARY OPERATIONS	285,615	
TOTAL DALES STREET ELEMENTARY		3,473,108
RALPH WHEELOCK ELEMENTARY SALARIES	2,788,472	
RALPH WHEELOCK ELEMENTARY OPERATING	222,553	
TOTAL RALPH WHEELOCK ELEMENTARY		3,011,025
MEMORIAL ELEMENTARY SALARIES	2,642,803	
MEMORIAL ELEMENTARY OPERATIONS	196,772	
TOTAL MEMORIAL ELEMENTARY		2,839,575
BLAKE MIDDLE SCHOOL SALARIES	5,351,569	
BLAKE MIDDLE SCHOOL OPERATIONS	371,601	
TOTAL BLAKE MIDDLE SCHOOL		5,723,170
HIGH SCHOOL SALARIES	7,399,333	
HIGH SCHOOL OPERATIONS	651,019	
TOTAL HIGH SCHOOL		8,050,352
DISTRICT SALARIES	1,079,740	
DISTRICT OPERATIONS	1,978,242	
TOTAL DISTRICT		3,057,982
CENTRAL OFFICE SALARIES	707,790	
CENTRAL OFFICE OPERATIONS	172,414	
TOTAL CENTRAL OFFICE		880,204
PUPIL SERVICES SALARIES	367,485	
PUPIL SERVICES OPERATIONS	1,153,192	
TOTAL PUPIL SERVICES		1,520,677
MEDIA/TECHNOLOGY SALARIES	69,848	
MEDIA/TECHNOLOGY OPERATIONS	456,719	
TOTAL MEDIA/TECHNOLOGY		526,567
TOTAL TOWN SCHOOLS		29,082,660
TOTAL EDUCATION		29,241,861

TOWN OF MEDFIELD
 FY2015 APPROPRIATED AMOUNTS

FY 2015
 APPROPRIATED
AT TOWN MTG

WATER DEPARTMENT

WATER DEPT.-SALARY EXPENSE

604101 510100 WATER DEPT SAL	326,841.00
604101 510130 LONGEVITY-WATER	<u>2,300.00</u>
Total WATER DEPT.-SALARY EXPENSE	329,141.00

WATER DEPT.-OPERATING EXPENSE

604102 521100 UTIL-ELECTRICITY	203,189.00
604102 521300 UTIL-FUEL & OIL	9,000.00
604102 521301 GASOLINE	10,148.00
604102 521500 UTIL-TELEPHONE	5,000.00
604102 521600 UTIL-WATER & SEWER	0
604102 521700 DUES & MEMBERSHIPS	1,500.00
604102 521710 LICENSES	600
604102 521800 TRAINING & EDUCATION	4,000.00
604102 521901 MEDICAL SERV+SUPPLIES	850
604102 521908 POLICE SPECIAL DETAIL	3,500.00
604102 522050 CONTRACT SERVICES-WATER	70,000.00
604102 522061 WELL REPAIR	0
604102 522200 WATER SUPPLIES	178,000.00
604102 522320 WATER CHEMICALS	55,000.00
604102 522500 PRINTNG-POSTG-STATY	6,000.00
604102 523022 LAB FEES	18,000.00
604102 524100 CLOTHING ALLOWANCE	2,000.00
604102 524500 MEETINGS+CONFERENCES	1,300.00
604102 529980 RESERVE FD-W CAP PROJ	0
Total WATER DEPT.-OPERATING EXPENSE	568,087.00

Total Water Enterprise 897,228.00

WORKSHEET

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

SEWER DEPARTMENT	

SEWER DEPT - SALARY EXPENSE	

614201 510100 SEWER DEPT SAL	275,222.00
614201 510130 LONGEVITY-SEWER	<u>1,000.00</u>
Total SEWER DEPT - SALARY EXPENSE	276,222.00
SEWER DEPT - OPERATING EXPENSE	

614202 521100 UTIL-ELECTRICITY	156,000.00
614202 521300 UTIL-FUEL & OIL	18,600.00
614202 521301 GASOLINE	7,000.00
614202 521500 UTIL-TELEPHONE	4,000.00
614202 521600 UTIL-WATER & SEWER	1,000.00
614202 521700 DUES & MEMBERSHIPS	1,000.00
614202 521710 LICENSES	200
614202 521800 TRAINING & EDUCATION	1,200.00
614202 521901 MEDICAL SERV+SUPPLIES	600
614202 521908 POLICE SPECIAL DETAIL	2,000.00
614202 522050 CONTRACT SERVICES	85,000.00
614202 522060 SEWER SLUDGE DISPOSAL	146,640.00
614202 522300 SEWER SUPPLIES	172,400.00
614202 522310 SEWER CHEMICALS	80,000.00
614202 522500 PRINTING-POSTG-STATY	3,400.00
614202 523022 LAB FEES	16,000.00
614202 524100 CLOTHING ALLOWANCE	2,000.00
614202 524500 MEETINGS+CONFERENCES	400
614202 529990 RES FUND CAPITAL PROJ SEWER	0
614202 580055 SEWER ENT ENCUMB EXP	<u>0</u>
Total SEWER DEPT - OPERATING EXPENSE	697,440.00
Total Sewer Enterprise	973,662.00
WORKSHEET	
TOTAL WATER & SEWER ENTERPRISE	1,870,890

TOWN OF MEDFIELD
FY2015 APPROPRIATED AMOUNTS

FY 2015
APPROPRIATED
AT TOWN MTG

TOTAL TOWN	22,378,789
TOTAL EDUCATION	29,241,861
TOTAL WATER & SEWER	<u>1,870,890</u>
TOTAL APPROPRIATED AT TOWN MEETING	53,491,540