

FY2021 Minimum Capital Budget					
Project #	Project	Total Cost	FY21 Direct Costs	FY21 Lease Costs (Estimate)	Lease Term
MFD 1	Replace Engine 3	\$450,000	\$0	\$55,000	10 years
MPD 1	Cruiser	\$52,000	\$0	\$55,000	3 years
MPD 2	Cruiser	\$52,000			
MPD 3	Cruiser	\$52,000			
MFD 6	SCBA Bottles	\$20,700	\$20,700		
MPD 8	Weapon Replacement	\$7,550	\$7,550		
MFD 14	Portable Radio Equipment	\$12,500	\$12,500		
	Dams Emergency Action Plans	\$12,000	\$12,000		
	School Chromebooks	\$200,000	\$200,000		
		Totals	\$252,750	\$110,000	
Direct Costs	\$252,750				
Lease Costs	\$110,000				
Total FY21 Capital Budget	\$362,750				