

## Capital Stabilization Fund Projects - FY 2021

<b>High School Projects:</b>		<b>Cost</b>
<b>1 - Grease Trap Replacement</b>	\$	<b>20,000.00</b>
The existing grease trap in the HS Kitchen is the original trap and is in need of replacement. The metal frame around the trap is rusted to the point where the tile trap door above will eventually give way. The main sink sits right above the trap door.		
<b>2- Lighting Control Replacement</b>	\$	<b>15,000.00</b>
The existing lighting controls that control all the exterior lighting and partial interior sections of the school are in need of replacement. The existing controls are obsolete and replacement parts cannot be found. There are a total of (6) panels that will need updating/replacement. We have applied for a grant with the DOER which could cover part if not all the costs. We will hear of the grant approval in late summer.		
<b>3 - AC Units for IDF/MDF Rooms (3)</b>	\$	<b>36,000.00</b>
Permanent AC units are needed in a total of (3) IDF/MDF Rooms in the HS/MS. The equipment generates tremendous heat - the temporary portable units that were installed as a temporary fix are not reliable and are failing. Cost to install is estimated at \$12,000/each unit with electrical and duct costs.		
<b>Blake Middle School Projects:</b>		<b>Cost</b>
<b>1 - Replace Bleachers in the Gym</b>	\$	<b>150,000.00</b>
The existing bleachers are in need of replacement. A safety inspection was conducted and due to several safety issues noted it was recommended to replace the bleachers in lieu of repair. Several sections of the stands cannot be used and need to be taped off due to the failure of the support structure underneath.		
<b>2 - Repair 25hp Pump and Assembly</b>	\$	<b>28,500.00</b>
As part of a Preventive Maintenance Plan - request to replace and existing 25hp pump and assembly for one of the Boilers.		
<b>3 - RTU's (Roof Top Units) Component Replacement</b>		<b>\$10,000</b>
The components of the existing RTU's are near the end of their life cycle. The request is to replace the components before failure occurs as part of a Preventive Maintenance Plan.		
<b>4 - Replace Shut Off Valves</b>	\$	<b>20,000.00</b>
Many shut off valves are inoperable due to mineral deposit build up. The shut offs are installed to provide a safety precaution for water leaks/pipe repairs/replacement. many are frozen open due to the built up of mineral deposits. It is requested they be replaced. We have applied for a grant with the DOER which could cover the majority of these costs. We will hear of the grant is approved in late summer.		

<b>Dale Street School Projects:</b>		<b>Cost</b>
<b>1 - Replace Tempering Valve</b>	<b>\$</b>	<b>12,000.00</b>
Request to replace outdated tempering valves as part of a Preventive Maintenance Plan.		
<b>Wheelock School Projects:</b>		<b>Cost</b>
<b>1 - Replace tempering valve / HW Heater</b>	<b>\$</b>	<b>110,000.00</b>
Replacement of the HW heater and components as part of a Preventive Maintenance Plan due to the existing HW heater reaching its life expectancy.		
<b>2 - Fan coil Units (45 total)</b>	<b>\$</b>	<b>14,000.00</b>
Replace fan coil units (45 total) as part of a Preventive Maintenance Plan due to units reaching life expectancy (2) units per year.		
<b>3 - Replace Valves throughout</b>	<b>\$</b>	<b>10,000.00</b>
As part of a Preventive Maintenance Plan - replace supply piping, zone valves, shut offs throughout the building due to corrosive water. Remove lead contents most likely find in the soldered joints.		
<b>4 - Exhaust Fan Replacement (25 total)</b>	<b>\$</b>	<b>5,000.00</b>
Replace 1 to 2 unit(s) per year as part of a Preventive Maintenance Plan due to the units reaching life expectancy.		
<b>Memorial School Projects:</b>		<b>Cost</b>
<b>1 - Exterior Lighting Controls</b>	<b>\$</b>	<b>15,000.00</b>
The existing lighting controls that control all the exterior lighting and partial interior sections of the school are in need of replacement. The existing controls are obsolete and parts cannot be found to replace. There are (6) total panels that will need updating/replacement. We have applied for a grant with the DOER which could cover part if not all of the costs. We will hear of the grant approval in late summer.		
<b>Town Hall Projects:</b>		<b>Cost</b>
<b>1 - Roof Repairs</b>	<b>\$</b>	<b>20,000.00</b>
Repairs to part of the roof as part of a Preventive Maintenance Plan.		
<b>2 - Misc. Exterior Façade Repairs</b>	<b>\$</b>	<b>20,000.00</b>
Repair broken/loose bricks. This includes the rowlock brick sills at window locations as part of a Preventive Maintenance Plan.		
<b>3 - Brick Walkway Repairs</b>	<b>\$</b>	<b>7,000.00</b>
The brick walkways need to be re-set where settlement has resulted in possible tripping hazards.		

<b>4 - HW Heater Replacement</b>	<b>\$ 8,000.00</b>
As part of the Preventive Maintenance Plan - it is recommended to replace the existing hot water heater since the existing heater has surpassed the life expectancy of the unit.	
<b>5 - Town Hall Badge System and Surveillance Camera</b>	<b>\$ 31,000.00</b>
Purchase and install video cameras and badge security system for Town Hall, which does not have security cameras or a badge security system.	
<b>Pfaff Building Projects:</b>	<b>Cost</b>
<b>1 - Replace existing bathroom stall partitions</b>	<b>\$ 8,000.00</b>
Replace existing bathroom partitions. The existing partitions are rusted out at the bases to the point that they cannot be locked from the inside.	
<b>COA Building Projects:</b>	<b>Cost</b>
<b>1 - Side door thresholds / front walkway repairs</b>	<b>\$ 10,000.00</b>
The existing threshold at the side doors of the Center are elevated causing a tripping hazard. The front walkway bricks are settling and starting to cause a tripping hazard. This is the estimated cost to repair/replace these areas.	
<b>Library Projects:</b>	<b>Cost</b>
<b>1 - Carpet Replacement</b>	<b>\$ 27,000.00</b>
Request to have carpet in some sections of the library replaced. The carpet in these areas have already been stretches several times in the past.	
<b>2 - Wood window repair</b>	<b>\$ 20,000.00</b>
The large wood window in the library is in need of repair due to the age. This is part of a Preventive Maintenance Plan.	
<b>3 - Window well drainage / repair</b>	<b>\$ 8,000.00</b>
The window wells in the basement are in need of repair. Water leaks into the basement on heavy rain storms. This cost would be to install a drainage system into the bottom of the wells.	
<b>Town Wide: Emergency Facilities Repair Fund</b>	<b>Cost</b>
<b>1 - Emergency Repair Fund</b>	<b>\$ 175,000.00</b>
In the event of an emergency repair at a town building or school building where the cost cannot be covered under the budgeted Maintenance and Repair budget line item, the project can be funded for an emergency repair out of this fund only after approval from the Board of Selectman. (examples - Emergency Boiler Replacement / Hot Water Heater Replacement).	





Purchase and install video cameras and badge security system for Town Hall



