

ARTICLE 16

CAPITAL PROJECTS: MUNICIPAL BUILDINGS

WARRANT COMMITTEE MEMBER: BRENT NELSON

To see if the Town will vote to appropriate a sum of money and transfer said sum from the Municipal Building Capital Stabilization Fund created under Article 43 of the 2018 Annual Town Meeting for the purposes and amounts as set out below; or do or act anything in relation thereto.

POSITIVE MOTION

Move that the Town appropriate **\$1,850,755** and transfer **\$1,776,147** from the Municipal Building Capital Stabilization Fund and **\$74,608** from unexpended prior year articles for projects and purposes as set out in the Warrant Report.

Warrant Committee Report: *The 2018 Annual Town Meeting and subsequent override in June of 2018, the voters of Medfield approved the creation and funding for a special purpose stabilization fund entitled the “Municipal Buildings Capital Stabilization Fund.” The purpose is to fund new construction, capital repairs and improvements to municipal buildings and structural and systemic components thereof. The projects listed above have been identified, reviewed, and recommended by the Capital Budget Committee to be completed utilizing funding available in the dedicated Municipal Buildings Capital Stabilization Fund.*

FACILITY	PROJECT	RECOMMENDED FUNDING
Medfield High School	Preventative Maintenance AHUs	\$10,000
	Prev Maintenance/Replacement RTUs	\$25,000
	Misc Site Work	\$10,000
	Electrical Upgrades	\$15,000
	Medfield Outreach Space	\$20,000
	Addtl Money for Court Repairs	\$125,000
Blake Middle School	Prev Maintenance/Replacement RTUs	\$25,000
	Misc Site Work	\$10,000
	Prev Maintenance AHUs	\$20,000
	VCT/Flooring Replacement	\$20,000
	Acoustic Ceilings	\$20,000
	Boiler Replacement	\$100,000
	Fluid Pumps	\$5,000
Dale Street School	Interior Improvements	\$50,000
	Asbestos Flooring Abatement/Replacement	\$25,000
	Carpet Replacement	\$20,000
Wheelock School	Preventative Maintenance - Fan Coil Units	\$10,000
	Replace Valves Throughout	\$10,000
	Preventative Maintenance - Exhaust Fans	\$5,000
	Flooring/VCT Abatement	\$25,000
	Preventative Maintenance - Gym Units	\$25,000
	Replace Pneumatic Temp. Controls	\$100,000
Memorial School	Preventative Maintenance - RTUs	\$5,000
	Misc. Site Work	\$12,000
	Carpet/VCT/Painting	\$25,000
	Grease Trap Replacement	\$12,000
District Wide	Sealant Replacement Engineering	\$10,000
	New Storage Containers	\$50,000
	Resurfacing of School Parking Lots	\$250,000
Town House	Misc. Exterior Facade Repairs	\$20,000
	Carpet Replacement	\$40,000
	Preventative Maintenance - Vent Exhaust Fans	\$5,000
	Interior Improvements	\$25,000
	Sprinkler Work	\$10,000
	Sealant Replacement	\$10,000

Public Safety Building	Basketball Court Repair	\$200,000
	Sprinkler Work	\$10,000
Pfaff Center	Misc. Plumbing Repairs	\$6,000
	Misc. Electrical Repairs	\$5,000
Center at Medfield	Building Envelope Repairs/Windows	\$10,000
	Sprinkler Work - Dry System	\$10,000
	Exterior Painting	\$50,000
Public Library	EPDM Engineering	\$10,000
	Fire Alarm Replacement	\$100,000
	Fluid Pumps	\$5,000
Other Town Buildings	Kingsbury Gristmill	\$20,000
	Dwight Derby House	\$10,000
All Town Facilities	ADA Improvements	\$10,000
Town and School	Emergency Repair Funding	\$175,000
	Tri-County Assessment	\$6,147
	Facilities Evaluation and Capital Plan	\$74,608
	Total	\$1,850,755

FUNDING SOURCE	AMOUNT
Municipal Building Stabilization Fund	\$1,776,147
Unexpended Prior Year Articles:	
Article 9, 2022 ATM - 011929-590027	\$49,608
Article 16, 2023 ATM - 011929-590035	\$25,000
Total	\$1,850,755