

FY2027 Requests Ranking						
Department	Project #	Project	Project Description	Funding Source	FY2027 Request	Rank #
Public Works	PW 21	Dump Trailer	Replace unit #67, a 1988 Dump Trailer, with a 2026 Dump Trailer	Capital Stabilization Fund	80,000	3
Public Works	PW 24	Sweeper	Replace existing Elgin Sweeper #12 with new Sweeper	Capital Stabilization Fund	330,000	1
Public Works	PW 33	Ford F250 Pickup Truck	Add pickup truck to the fleet to accomodate new Highway Grounds Division	Capital Stabilization Fund	75,000	2
DPW Pavement Management	PAVE 7	Pavement Management and Improvement - Various Projects		Capital Stabilization Fund	185,000	4
Department	Project #	Project	Project Description	Funding Source	FY2027 Request	Rank #
DPW Water Division	Water Main Replacement Engineering			Water Retained Earnings	\$90,000	3
DPW Water Division	Ford F550			Water Retained Earnings	\$148,000	2
DPW Water Division	Water Lateral Replacements Pleasant Street			Water Retained Earnings	\$160,000	1
Department	Project #	Project	Project Description	Funding Source	FY2027 Request	Rank #
DPW Sewer Division	Project Design WWTP			Sewer Retained Earnings	\$150,000	2
DPW Sewer Division	Improvement - Gravity Belt/Flotation Replacement			Sewer Retained Earnings	\$420,000	1