

**TOWN OF MEDFIELD**  
**2020**  
**BUDGET REQUEST**  
**SUMMARY SHEET**

DEPARTMENT **Fire & Rescue Operations**

ORGANIZATION CODE **01-220-7-1 and 01-220-7-2**

**SUMMARY:**

	<u>2019</u> <u>Appropriation</u>	<u>2020</u> <u>Request</u>
TOTAL SALARIES (Include Longevity) \$	1,026,891	\$ 1,182,974
TOTAL OPERATIONS \$	150,216	\$ 176,626
<b>TOTAL BUDGET</b> \$	<b>1,177,107</b>	<b>\$ 1,359,600</b>

**COMMENTS:**

The FY20 Operations salaries line reflect the maintaining of 4 paramedics at a cost of \$263,878.95. The theory in operations is not to fill the first full-time member off and always to maintain a paramedic and an EMT on duty 24/7. Increases within the salaries line reflect contractual obligations for maintaining paramedics.

There is an additonal \$26,400 is services and supplies needed to support the ALS service. There are increases in the uniforms and uniform cleaning allowance to reflect 12 full-time members. Medical Services and supplies also has increased to allow for the additional ALS equipment that needs to be purchased such as CPAP masks, intubation equipment, IV and IO access needles.

**TOWN OF MONTBIA**

Name	Gr	FY2018			FY2019			FY2020						
		calc on 52 wks for hourly	FY2018	Long	calc on 52 wks for hourly	FY2019	Long	calc on 52 wks for hourly	FY2020	Long				
		Hrs/ Weeks	Hourly Salary	Total	Hrs/ Weeks	Hourly Salary	Total	Hrs/ Weeks	Hourly Salary	Total	Merit			
<b>Fire Operations 01-220-7-#1417 Rates-to-contract-7/14/17-FY18-Cont'r settled, FY18-2% Retro pd 6/29/18</b>														
Andeider, Nicholas	LT/FF	6max	42.00	69,538.56	1,000.00	70,538.56		FF/EMT	4	42.00	27.19	59,382.96	0.00	59,382.96
Bennotti, Jeffrey	FF/EMT	6max	42.00	28.84	860.00			LT/FF	6max	42.00	33.13	72,355.92	1,000.00	73,355.92
Rogers, Richard	FF/EMT	6max	42.00	29.39	64,187.76	650.00		FF/EMT	6max	42.00	25.85			
New Hire/MacLagan, Chri	FF/EMT	1	42.00	29.31	52,219.44			FF/EMT	2	42.00	25.14	54,905.76		54,905.76
Cronin, Thomas	FF/EMT	6max	42.00	29.39	64,187.76	600.00		FF/EMT	3	42.00	25.85			
Darling, Chris	FF/EMT	6max	42.00	29.39	64,187.76	600.00		FF/EMT	3	42.00	25.85			
De King, William	FF/EMT	6max	42.00	29.39	64,187.76	600.00		FF/EMT	3	42.00	25.85			
Donahue, Scott	FF/EMT	6max	42.00	29.39	64,187.76	600.00		FF/EMT	3	42.00	25.85			
Hartman, Michael	LT/FF	6max	42.00	31.84	69,538.56	600.00		LT/FF	6max	42.00	32.48	70,936.32		70,936.32
Kingsbury, Neil	LT/FF	6max	42.00	31.84	69,538.56	600.00		LT/FF	6max	42.00	32.48	70,936.32		70,936.32
Littman, Eric	LT/FF	4	42.00	30.02	65,563.68	800.00		FF/EMT	4	42.00	27.19	59,382.96	0.00	59,382.96
Monahan, John	LT/FF	4	42.00	30.02	65,563.68	800.00		FF/EMT	4	42.00	27.19	59,382.96	0.00	59,382.96
Shanahan, Adam	FF/EMT	3	42.00	25.85				FF/EMT	3	42.00	25.85			
Syrett, Brian	FF/EMT	3	42.00	25.85				FF/EMT	3	42.00	25.85			
New ALS hires			0.00	0.00	0.00							250,000.00	0.00	250,000.00
			0.00	0.00	0.00							0.00	0.00	0.00
			518,962.08	5,800.00	524,762.08							784,536.48	0.00	789,986.48
<b>Step Increases</b>														
Bonfillo, Alfred	PS	4	26.38					PS	5	27.71				
Bonadies, Christopher	PS	4	26.38					PS	5	27.71				
Bond, Robert	PS	8/max	29.69					PS	8/max	30.29				
Vacant	PS	8/max	29.69					PS	8/max	30.29				
Brenzes, Joseph	PS	8/max	29.69					PS	8/max	30.29				
Brooks, Geoffrey	PS	8/max	29.69					PS	8/max	30.29				
Callow, William	PS	8/max	29.69					PS	8/max	30.29				
Donovan III, William	80	max	35.97					80	max	36.69				
Gorman Jr, James	PS	8/max	29.69					PS	8/max	30.29				
Guindon, Robert	PS	8/max	29.69					PS	8/max	30.29				
Harrington, Robert	PS	4	26.38					PS	8/max	30.29				
Kraus, John	PS	8/max	29.69					PS	8/max	30.29				
LaPlante, Robert T.	PS	8/max	29.69					PS	8/max	30.29				
LaPlante, Thomas	PS	8/max	29.69					PS	8/max	30.29				
Mangiello, Albert	PS	8/max	29.69					PS	8/max	30.29				
Marcel, Henry	PS	8/max	29.69					PS	8/max	30.29				
O'Toole, David	90	max	38.86					90	max	39.64				
Holiday & Vacation covers	Holiday & Vacation		27,508.00		27,508.00			Holiday & Vacation		135,207.32				135,207.32
EMS Stipends	EMS Stipends	(inc \$2,750 per Contract)	15,250.00		15,250.00			EMS Stipends		14,000.00				14,000.00
Bennotti, Jeffrey	On Call & Overtime		193,533.00		193,533.00			EMS Stipends		45,000.00				45,000.00
On Call & Overtime	On Call & Overtime		5,100.00		5,100.00			Recall		3,000.00				3,000.00
Training	Training		5,100.00		5,100.00			Recall		172,465.00				172,465.00
appropriat 6-18 for shortage	appropriat 6-18 for shortage		-7,688.00		-7,688.00			Training		23,314.32				23,314.32
			233,703.00		233,703.00					392,986.64				392,986.64
										0.00				0.00
										0.00				0.00
<b>TOTALS</b>			<b>752,665.08</b>		<b>5,800.00</b>			<b>Less Salary /inc budgeted in Op exp</b>		<b>1,177,523.12</b>				<b>1,182,973</b>

TOWN OF MEDFI ELD  
 FY20 20 DEPARTMEN DGET REQUEST  
 WORKSHEET

	FY2018 EXPENDED ACTUAL	FY2019 APPROPRIATED AMOUNTS	FY2020 BUDGET REQUESTS	WARRANT COMMITTEE RECOMMENDS	FY 2020 APPROPRIATED AT TOWN MTG
<b>FIRE &amp; RESCUE OP SALARY</b>					
0122071 510100 F&R OP SAL EXP	792,466.79	1,021,741	1,177,524		
0122071 510110 PAYROLL ENCUMBRANCE	0	0	0		
0122071 510125 RETRO CONTRACT WAGES	0	0	0		
0122071 510130 LONGEVITY-F&R OPERATIONS	<u>4,850.00</u>	<u>5,150</u>	<u>5,450</u>		
Total FIRE & RESCUE OP SALARY	797,316.79	1,026,891	1,182,974	0	0
<b>FIRE &amp; RESCUE OP-OP EXP</b>					
0122072 520200 GROUNDS & BUILDG MAINT	0	0	0		
0122072 520300 EQUIP REPAIR & SERVICE	31,703.42	35,725	35,725		
0122072 520500 OTHER EQUIPMENT	20,309.48	25,190	30,000		
0122072 520600 EQUIP MAINT CONTRACTS	2,995.00	5,000	5,000		
0122072 520610 RADIO MAINTENANCE	1,377.54	3,500	3,500		
0122072 520620 FIRE ALARM MAINTENANCE	133.16	500	500		
0122072 521300 UTIL-FUEL & OIL	1,013.64	0	0		
0122072 521301 GASOLINE	5,377.72	13,700	13,700		
0122072 521500 UTIL-TELEPHONE	1,748.52	1,500	1,500		
0122072 521600 UTIL-WATER & SEWER	0	0	0		
0122072 521710 LICENSES	1,780.00	3,300	3,300		
0122072 521800 TRAINING & EDUCATION	3,006.93	5,500	5,500		
0122072 521901 MEDICAL SERV+SUPPLIES	4,401.23	3,500	23,500		
0122072 522055 CONTR SVC-AMBUL BILLING SERV	13,711.38	20,000	20,000		
0122072 522400 OTHER SUPPLIES	5,837.66	22,101	22,101		
0122072 523611 CONTRACTUAL SVCE-MUTUAL AID	2,200.00	1,500	1,500		
0122072 524100 UNIFORMS	12,337.86	6,000	7,200		
0122072 524110 UNIFORM CLEANG ALLOW	<u>2,400.00</u>	<u>3,200</u>	<u>3,600</u>		
Total FIRE & RESCUE OP-OP EXP	110,333.54	150,216	176,626	0	0
<b>TOTAL FIRE &amp; RESCUE OPERATIONS</b>	<b>907,650.33</b>	<b>1,177,107</b>	<b>1,359,600</b>	<b>0</b>	<b>0</b>
<b>TOTAL FIRE &amp; RESCUE</b>	<b>1,029,226.98</b>	<b>1,336,001</b>	<b>1,518,355</b>	<b>0</b>	<b>0</b>