

TOWN OF MEDFIELD
FY 2020
BUDGET REQUEST
SUMMARY SHEET

DEPARTMENT **Public Health**

ORGANIZATION CODE **01-522-2**

SUMMARY:

FY2019
Appropriation

FY2020
Request

TOTAL OPERATIONS	\$	10,921	\$	<i>10921.</i>	-
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TOTAL BUDGET	\$	10,921	\$	<i>10921.</i>	-
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COMMENTS:

level funded

BUDGET PROJECTION 2020 FY 2020 APPROPRIATIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
015222	521901	MEDICAL SERV+SUPPLIES	1,137.00	1,137.00	1,137.00	.00
	01	-500-522-00-2-0000-000-521901				
015222	523606	CONTRACTUAL SVC-HEALTH	2,000.00	2,000.00	2,000.00	.00
	01	-500-522-00-2-0000-000-523606-				
015222	523607	CONTR SVCE-PUBLIC HEALTH NURSE	7,659.00	7,659.00	7,659.00	.00
	01	-500-522-00-2-0000-000-523607				
015222	570010	CAR ALLOW/MILEAGE	125.00	125.00	125.00	.00
	01	-500-522-00-2-0000-000-570010				
		BUDGET CEILING:			10,921.00	
		TOTALS:	10,921.00	10,921.00	10,921.00	.00

** END OF REPORT - Generated by Joy Ricciuto **