



I OWN OT MEATFIELD

Name	FY2018				FY2019				FY2020					
	Gr	St	Hrs/Weeks	Hourly Salary	Gr	St	Hrs/Weeks	Hourly Salary	Gr	St	Hrs/Weeks	Hourly Salary	Merit	FY2020 Grand Total
<b>Town Hall/Public Bldgs+Prop Maint 01-192-1</b>														
Jerry McCarty 20% of School's projected contract of \$128,750														
Seaman, Andrew/McCarthy				25,750.00				26,522.50				26,522.50		26,522.50
Langille, Wayne				58,000.00				62,774.40				64,667.20		64,667.20
New Hire .6 General Maintenance														
LaFolla, Eric	40	8	9	24.27	40	max	9	25.46	40	max	9	25.46		11,915.28
Overtime					Overtime		40	45.27	Overtime		40	46.64		1,865.40
<b>Totals</b>				95,108.36				103,022.98				139,970.38	0.00	139,970
Langille, Wayne hired 9/4/17 \$27,89 70/3														

TOWN OF MEDFIELD  
BUDGET WORKSHEETS  
FY2020

	FY2018 EXPENDED ACTUAL	FY2019 APPROPRIATED AMOUNTS	FY2020 BUDGET REQUESTS	WARRANT COMMITTEE RECOMMENDS	FY 2020 APPROPRIATED AT TOWN MTG
PUBLIC BLDGS+PROPERTY MAINT -----					
PUB BLDG+PROP MAI-SALARY -----					
011921 510100 PUB BLD+PROP MAI SAL EXP	83,429.69	103,023			
Total PUB BLDG+PROP MAI-SALARY	83,429.69	103,023			
PUB BLDG+PROP MAI-EXP -----					
011922 521500 UTIL-CELL PHONE	0.00	1,800			
011922 524010 100 TN HALL BLDG CONTR	33,724.89	21,350			
011922 524020 200 PUBL SAF BLD CONT	46,002.81	47,400			
011922 524040 422 DPW TN GAR B CONTR	8,164.69	25,060			
011922 524054 541 COA BLDG CONTRACTS	11,100.76	18,800			
011922 524061 610 LIBRARY BLDG CONTRAC	28,623.51	36,800			
011922 524063 630 PARK+REC BLD CONTRACTS	28,537.47	26,100			
011922 524064 691 DWIGHT DERBY BLDG CONTR	0.00	0			
011922 524100 CLOTHG/CELL PH ALLOW	0.00	500			
011922 540220 OFFICE SUPPL FAC MGR	13.37	1,800			
011922 540230 CopyMachSupp Fac Mgr	0.00	100			
011922 543010 100 TN HALL MAIN+REPAIRS	10,796.83	12,450			
011922 543020 200 PUBL SAF MAIN+REP	9,733.41	9,950			
011922 543040 422 DPW TN GAR MA+REP	5,019.54	9,650			
011922 543054 541 COA BLDG MAINT+REPAIRS	5,299.16	7,500			
011922 543061 610 LIBR BLDG MAIN+REPAI	12,408.36	10,050			
011922 543063 630 P&R BLD MAIN+REPAIRS	335.00	3,300			
011922 543064 691 DWIGHT DERBY-BLDG MAINT+REPAIR	0.00	500			
011922 580055 BLDGS+PROP ENCUM OP EXP	634.62	0			
Total PUB BLDG+PROP MAI-EXP	200,394.42	233,110			
<b>TOTAL PUBLIC BUILDING+PROPERTY MAINT</b>	<b>283,824.11</b>	<b>336,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
WORKSHEET					