

Town of Waterville

Name	FY2018				FY2019				FY2020						
	Gr	St	Wks	Hourly Salary	Gr	St	Wks	Hourly Salary	Gr	St	Wks	Hourly Salary	FY2018 Total	FY2019 Grand Total	FY2020 Grand Total
Town Hall/Public Bldgs+Prop Maint 01-192-1															
Seaman, Andrew/McCarthy, McCarthy				25,750.00				26,522.50				26,522.50	25,750.00	26,522.50	26,522.50
Langille, Wayne				58,000.00				62,774.40				31.09	64,667.20	62,774.40	64,667.20
New Hire, 6 General Maintenance														35,000.00	35,000.00
lafolia, Eric	40	8	9	24.27	40	max	9	25.46	40	max	9	25.46	11,915.28	11,915.28	11,915.28
Overtime					Overtime		40	45.27	Overtime		40	46.64	1,865.40	1,810.80	1,865.40
Totals				85,108.36				103,022.98				139,970.38	103,022.98	103,022.98	139,970.38
Langille, Wayne hired 9/4/17 \$27.88 70/3															

TOWN OF MEDFIELD
BUDGET WORKSHEETS
FY2020

				FY2018	FY2019	FY2020	WARRANT	FY 2020
				EXPENDED	APPROPRIATED	BUDGET	COMMITTEE	APPROPRIATED
				ACTUAL	AMOUNTS	REQUESTS	RECOMMENDS	AT TOWN MTG
ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION					
011921	510100		PUB BLD+PROP MAI SAL EXP	83,429.69	103,023	139,970		
011921	510130		LONGEVITY	0.00	0	0	0	0
			Total PUB BLDG+PROP MAINT-SALARY	83,429.69	103,023	139,970	0	0
011922	524100		CLOTHG/CELL PH ALLOW	0.00	650	650		
011922	540220		OFFICE SUPPL FAC MGR	13.37	1,800	1,800		
011922	540230		CopyMachSupp Fac Mgr	0.00	100	100	0	0
			Sub Total Fac Mgr Expense	13.37	2,550	2,550	0	0
011922	524010	100	TN HALL BLDG CONTR	33,724.89	21,350	21,350		
011922	524020	200	PUBL SAF BLD CONT	46,002.81	47,400	47,400		
011922	524040	422	DPW TN GAR B CONTR	8,164.69	25,060	25,060		
011922	524054	541	COA BLDG CONTRACTS	11,100.76	18,800	18,800		
011922	524061	610	LIBRARY BLDG CONTRAC	28,623.51	36,800	36,800		
011922	524063	630	PARK+REC BLD CONTRACTS	28,537.47	26,100	26,100		
011922	524064	691	DWIGHT DERBY BLDG CONTR	0.00	0	0	0	0
			Sub-Total BLDG MAINT CONTRACTS	156,154.13	175,510	175,510	0	0
011922	543010	100	TN HALL MAIN+REPAIRS	10,796.83	12,450	12,450		
011922	543020	200	PUBL SAF MAIN+REP	9,733.41	9,950	9,950		
011922	543040	422	DPW TN GAR MA+REP	5,019.54	9,650	9,650		
011922	543054	541	COA BLDG MAINT+REPAIRS	5,299.16	7,500	7,500		
011922	543061	610	LIBR BLDG MAIN+REPAI	12,408.36	10,050	10,050		
011922	543063	630	P&R BLD MAIN+REPAIRS	335.00	3,300	3,300		
011922	543064	691	DWIGHT DERBY-BLDG MAINT+REPAIR	0.00	500	500	0	0
			Sub Total BLDG MAINT & REPAIRS	43,592.30	53,400	53,400	0	0
			Total PUB BLDG+PROP MAINT-OP EXPENSE	199,759.80	231,460	231,460	0	0
			TOTAL PUBLIC BUILDINGS & PROPERY MAINT	283,189.49	334,483	371,430	0	0