

TOWN OF MEDFIELD

FY 2020

BUDGET REQUEST

SUMMARY SHEET

DEPARTMENT **Health**

ORGANIZATION CODE **01-512-2**

SUMMARY:

FY2019
Appropriation

FY2020
Request

TOTAL OPERATIONS	\$	55,321	\$	55321 -
TOTAL BUDGET	\$	<u>55,321</u>	\$	<u>55321 -</u>

COMMENTS:

level funded

BUDGET PROJECTION 2020 FY 2020 APPROPRIATIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
015122	520100	ADVERTISING	56.00	56.00	56.00	.00
	01	-500-512-00-2-0000-000-520100				
015122	521500	UTIL-TELEPHONE	.00	.00	.00	.00
	01	-500-512-00-2-0000-000-521500				
015122	521700	DUES & MEMBERSHIPS	150.00	150.00	150.00	.00
	01	-500-512-00-2-0000-000-521700				
015122	521800	TRAINING & EDUCATION	392.00	392.00	392.00	.00
	01	-500-512-00-2-0000-000-521800				
015122	522500	PRINTNG-POSTG-STATY	689.00	689.00	689.00	.00
	01	-500-512-00-2-0000-000-522500				
015122	523022	LAB FEES	.00	.00	.00	.00
	01	-500-512-00-2-0000-000-523022				
015122	523606	CONTRACTUAL SVCES-HEALTH	52,968.00	52,968.00	52,968.00	.00
	01	-500-512-00-2-0000-000-523606				
015122	524500	MEETINGS+CONFERENCES	208.00	208.00	208.00	.00
	01	-500-512-00-2-0000-000-524500				
015122	540220	OFFICE SUPPLIES	758.00	758.00	758.00	.00
	01	-500-512-00-2-0000-000-540220				
015122	570010	CAR ALLOW/MILEAGE	100.00	100.00	100.00	.00
	01	-500-512-00-2-0000-000-570010				
015129	590006	Syringe Disp 4K37/15	.00	.00	.00	.00
	01	-500-512-00-9-0000-000-590006-				
BUDGET CEILING:					55,321.00	
TOTALS:			55,321.00	55,321.00	55,321.00	.00

** END OF REPORT - Generated by Joy Ricciuto **