

**TOWN OF MEDFIELD**  
FY 2020  
BUDGET REQUEST  
SUMMARY SHEET

DEPARTMENT           **Mental Health**

ORGANIZATION CODE   **01-523-2**

**SUMMARY:**

	FY2019 <u>Appropriation</u>	FY2020 <u>Request</u>
TOTAL OPERATIONS	\$ 7,988	\$ 7,988.-
TOTAL BUDGET	\$ <u>7,988</u>	\$ <u>7,988.-</u>

COMMENTS:

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BUDGET PROJECTION 2020 FY 2020 APPROPRIATIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
015232	523608	CONTR SVCE-MENTAL HEALTH NURSE	7,988.00	7,988.00	7,988.00	.00
	01	-500-523-00-2-0000-000-523608				
		BUDGET CEILING:			7,988.00	
		TOTALS:	7,988.00	7,988.00	7,988.00	.00

\*\* END OF REPORT - Generated by Joy Ricciuto \*\*