



TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Date Printed: 2/5/2019

2019-2020 PRELIMINARY ASSESSMENTS  
(Based on the Governor's Budget)

	Required Minimum Contribution	Amount Above Net Minimum	Transportation Assessment	Capital & Debt Service	Preliminary Assessment 2019-2020	Final Assessment 2018-2019	Difference	%	E & D Budgeted
Franklin	2,275,236	88,991	90,520	59,146	2,513,893	2,296,455	217,438	9.5%	29,664
Medfield	156,763	5,046	5,133	3,354	170,296	181,279	(10,983)	-6.1%	1,682
Medway	710,661	27,064	27,530	17,988	783,243	773,062	10,181	1.3%	9,021
Millis	734,145	27,523	27,996	18,293	807,957	615,597	192,360	31.2%	9,174
Norfolk	331,759	10,550	10,732	7,012	360,053	454,072	(94,019)	-20.7%	3,517
No.-Attleboro	3,713,094	161,010	163,777	107,012	4,144,893	3,904,699	240,194	6.2%	53,669
Plainville	1,024,912	38,532	39,195	25,610	1,128,249	1,186,620	(58,371)	-4.9%	12,844
Seekonk	1,059,421	39,908	40,594	26,525	1,166,448	1,025,514	140,934	13.7%	13,303
Sherborn	28,849	918	933	1,524	32,224	1,326	30,898	2330.2%	306
Walpole	793,337	25,229	25,663	16,768	860,997	681,272	179,725	26.4%	8,410
Wrentham	793,337	25,229	25,663	16,768	860,997	846,524	14,473	1.7%	8,410
<b>Total</b>	<b>11,621,514</b>	<b>450,000</b>	<b>457,736</b>	<b>300,000</b>	<b>12,829,250</b>	<b>11,966,420</b>	<b>862,830</b>	<b>7.2%</b>	<b>150,000</b>